

BAY LAUREL CENTER COMMUNITY DEVELOPMENT DISTRICT
ADOPTED RATE SCHEDULE DATED AUGUST 20, 2013
October 1, 2013 through September 30, 2014

	Water	Wastewater	Reclaimed Water
	Adopted Rate 2013-2014	Adopted Rate 2013-2014	Adopted Rate 2013-2014
Customer Rates Residential			
Base facility charge 5/8" meter, per month	\$ 11.78	\$ 20.45	\$ 5.90
3/4"	\$ 17.68	\$ 20.45	\$ 8.84
1"	\$ 29.46	\$ 20.45	\$ 14.74
1 1/2"	\$ 58.92	\$ 20.45	\$ 29.46
2"	\$ 94.27	\$ 20.45	\$ 47.13
(Over 2" based on demand as determined by District staff)			
Customer Account Charge (Per Metered Connection)	\$ 2.34	\$ 1.16	\$ -
Gallage charge/1,000 gallons			
First 7,500 gallons	\$ 1.24	\$ 4.78	\$ 0.62
Over 7,500 to 15,000 gallons	\$ 2.17	(Max 7,500 GPD)	\$ 1.09
Over 15,000 to 20,000 gallons	\$ 3.42	N/A	\$ 1.72
Over 20,000 to 25,000 gallons	\$ 4.66	N/A	\$ 2.33
Over 25,000 to 30,000 gallons	\$ 5.62	N/A	\$ 2.81
Over 30,000 gallons	\$ 6.50	N/A	\$ 3.26
OTOW (Central) Complex 7			
Customer Account Charge (per connection)	\$ 2.34	\$ 1.16	\$ -
Monthly Base Facility Charge (per unit and ERC)	\$ 11.78	\$ 20.45	\$ 5.90
Gallage charge/1000 gallons same as Single Family with each tier gallonage multiplied by the number of Units/ERCs			
Multi-Family			
Customer Account Charge (per connection)	\$ 2.34	\$ 1.16	\$ -
Monthly Base Facility Charge (per unit and ERC)	\$ 8.41	\$ 18.40	\$ 4.21
Gallage charge/1000 gallons same as Single Family with each tier gallonage multiplied by the number of Units/ERCs			
Master-metered Irrigation			
Customer Account Charge (per connection)	\$ 2.34	N/A	N/A
Monthly Base Facility Charge (per ERC see note below)	\$ 11.78	N/A	N/A
(Per ERC charge applicable only if Common Areas/Commercial Areas irrigated)			
Gallage charge/1000 gallons with each tier multiplied by the number of Units and ERCs served with water service			
First 15,000 gallons	\$ 2.17	N/A	N/A
Over 15,000 to 20,000 gallons	\$ 3.42	N/A	N/A
Over 20,000 to 25,000 gallons	\$ 4.66	N/A	N/A
Over 25,000 to 30,000 gallons	\$ 5.62	N/A	N/A
Over 30,000 gallons	\$ 6.50	N/A	N/A
Commercial/Non-Residential/Mixed-Use			
Base facility charge, per month:			
Per ERC (See Below)	\$ 11.78	\$ 20.45	\$ 5.90
Customer Account Charge (Per Metered Connection)	\$ 2.34	\$ 1.16	\$ -
Gallage charge/1,000 gallons			
First 6,000 gallons	\$ 1.24	\$ 4.78	\$ 0.62
Over 6,000 to 12,500 gallons	\$ 2.17	\$ 4.78	\$ 1.09
Over 12,500 to 17,500 gallons	\$ 3.42	\$ 4.78	\$ 1.72
Over 17,500 to 22,500 gallons	\$ 4.66	\$ 4.78	\$ 2.33
Over 22,500 to 27,500 gallons	\$ 5.62	\$ 4.78	\$ 2.81
Over 27,500 gallons	\$ 6.50	\$ 4.78	\$ 3.26
Reuse Rates (Gallage charge/1,000 gallons)	N/A	N/A	N/A
Bulk Pressured Reclaimed Rate	N/A	N/A	\$ 0.89
ERC Definition			
An ERC is equal to 350 gallons per day for water and 250 gallons per day for sewer.			
A single-family customer with a 5/8" meter equals 1 ERC			
Fees Due at Meter Install Request			
AFPI (Per ERC)	\$ 1,520.00	\$ 2,375.00	N/A

Miscellaneous Charges	
Plan Review Fee (1)	\$65.00 + Cost*
Administrative Fee (2)	\$65.00 + Cost*
Construction Review Fee (3)(4)	\$65.00 + Cost*
Cross-Connection Inspection Fee	\$65.00 + Cost*
Backflow Preventer Maintenance Charge	\$65.00 + Cost*
Inspection Fee and/or Reinspection Fee (5)	\$105.00
Preliminary Charges	
Customer Deposit	
Residential Accounts	2 mos. of the TL Avg Bill
Commercial Accounts	2-1/2 mos. of the TL Avg Bill
Meter Installation	
Residential Service 5/8" Meter (6)	\$435.00
Commercial and All other sizes	\$65.00 + Cost*
Service Charges	
Normal Disconnection of Service	\$40.00
Normal Reconnection of Service	\$40.00
After Hours Normal Reconnection of Service	\$80.00
Violation Disconnection of Service	\$65.00
Violation Reconnection of Service	\$55.00
After Hours Violation Reconnection of Service	\$95.00
Premises Visit (In Lieu of Disconnect)	\$40.00
Grease Trap Inpection	\$65.00 + Cost*
Grease Trap Surcharge	at cost
Meter Bench Test Fee	at cost
Meter Change Out Fee	\$50.00
Meter Tampering Fee	\$500.00
Administrative Charges	
Account Transfer Fee	\$15.00
Late Payment Charge	\$10.50
(Greater of fixed fee or 1.5% of unpaid balance)	
Returned Check Charges	
Face Amount less than \$50	\$25.00
Face Amount greater than \$50 but less than \$300	\$30.00
Face Amount greater than \$300	\$40.00
(Greater of 5% of face amount or fixed fee)	
Other Miscellaneous Charges	
Unauthorized Utility Service Use - (Fine plus actual usage)	
First Offense	\$500.00
Repeated Offense	\$2,000.00
Fire Protection Rate Schedule	
Stand-by fire flow/year line size:	
2"	\$83.76
4"	\$261.75
6"	\$523.50
8"	\$837.60
Consumption Charge (Per 1,000 Gallons)	\$1.93
Labor	
Professional Personnel (7)	\$40.00 per hour
Administrative Personnel	\$20.00 per hour
Service Personnel (7)	\$20.00 per hour
Truck Charge (8)	Applicable IRS rate/mile
Supplies	
	at cost

(1) A minimum advance of \$150 to be applied to Cost due upon request for status letter, conceptual review, and each revision/amendment to the same with actual Cost invoiced periodically
(2) A minimum advance of \$500 to be applied to Cost due upon submission of Property Questionnaire with actual Cost Invoiced periodically and final Cost balance due prior to initial meter installation
(3) Advance of \$150 to be applied to Cost due upon start of construction with actual Cost Invoiced periodically with final payment due prior to initial meter installation
(4) Inspection Overtime Rate \$100/hour with a minimum cost of \$300 for up to 3 hours payable in advance
(5) Charge levied to defray the cost of administering and monitoring a new connection to the distribution system before service is required. Also applies to the inspection of taps and irrigation systems.
(6) The charge shall be increased at cost if the cost of the materials exceeds \$320.00.
(7) Outside of regular operating hours labor will be charged at 1 1/2 times normal rate.
(8) Charge levied in addition with Professional Personnel and/or Service Personnel labor charges.
*Cost means actual cost as invoiced to District by 3rd Party Provider/Vendor/Consultant